

**VILLAGE OF WINDSOR  
VILLAGE BOARD RESOLUTION 2016-62**

**WHEREAS**, the Village Board approved Resolution 2016-39 Agreement for the Reconstruction of CTH C in the Village of Windsor on March 3, 2016; and

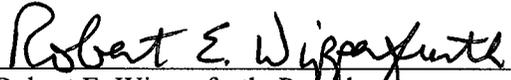
**WHEREAS**, the County of Dane has recommended changes to the Agreement as shown on Exhibit A; and

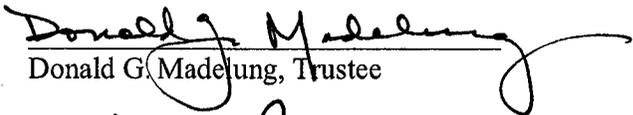
**WHEREAS**, the Village Board of the Village of Windsor concurs with the proposed changes;

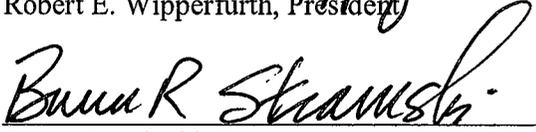
**NOW THEREFORE, BE IT RESOLVED**, by the Village Board of the Village of Windsor that it hereby repeals Village Board Resolution 2016-39 and approves the Agreement for the Reconstruction of CTH C as attached hereto as Exhibit B.

The above and foregoing resolution was duly adopted by the Village Board of the Village of Windsor, Dane County, Wisconsin at a meeting held on the 21<sup>st</sup> day of April, 2016, by a vote of 5 in favor and 0 opposed.

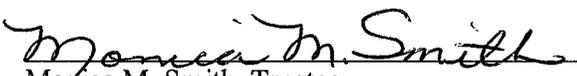
**Village of Windsor**

  
\_\_\_\_\_  
Robert E. Wipperfurth, President

  
\_\_\_\_\_  
Donald G. Madelung, Trustee

  
\_\_\_\_\_  
Bruce Stravinski, Trustee

  
\_\_\_\_\_  
Alan Buchner, Trustee

  
\_\_\_\_\_  
Monica M. Smith, Trustee

Attest:  
  
\_\_\_\_\_  
Tina Butteris  
Deputy Clerk

## EXHIBIT A – CHANGES TO THE AGREEMENT

Resolution 2016-39 #3: The Project will begin no earlier than March 15, 2016 and will be completed in 2016.

Resolution 2016-62 #3: Project will be completed in 2016.

Resolution 2016-39 #5: The cost share is as shown in Attachment A. The Village of Windsor CTH C Cost Sharing Estimate is \$332,887.50 plus a 15% contingency of \$49,933.13 for a grand total of \$382,820.63.

Resolution 2016-62 #5: The cost share is as shown in Attachment A.

Resolution 2016-39 #6: The Standard Hours of Operation (SHO) are Monday through Thursday 6 a.m. to 4:30 p.m. The Village recognizes that work may need to be completed outside the SHO due to weather and deadlines.

Resolution 2016-62: Prior language removed from document.

Resolution 2016-39 #7: Routine maintenance of the temporary detention basin as shown in Attachment B shall be shared equally by COUNTY and VILLAGE as agreed upon by the parties. Routine maintenance is defined as annual mowing and removal of brush within the limits of the detention basin. All other maintenance costs including, but not limited to, scraping silt from the bottom of the basin will be equally shared between COUNTY and VILLAGE. Upon construction of a permanent detention basin, VILLAGE, at its sole expense, shall be responsible for the removal of the temporary basin. COUNTY shall have no financial or maintenance obligation for the permanent detention basin.

Resolution 2016-62 #6: Routine maintenance of the detention basin as shown in Attachment B shall be shared equally by COUNTY and VILLAGE as agreed upon by the parties. Routine maintenance is defined as annual mowing and removal of brush within the limits of the detention basin. All other maintenance costs including, but not limited to, scraping silt from the bottom of the basin will be equally shared between COUNTY and VILLAGE.

**AGREEMENT FOR THE RECONSTRUCTION OF CTH C  
IN THE VILLAGE OF WINDSOR**

THIS AGREEMENT ("Agreement") is made and entered into by and between the County of Dane, a quasi-municipal corporation in the State of Wisconsin (hereinafter referred to as "COUNTY"), and the Village of Windsor; a municipal corporation in the State of Wisconsin (hereinafter referred to as "VILLAGE")

**WITNESSETH:**

**WHEREAS** VILLAGE and COUNTY have determined that a portion of CTH C requires reconstruction ("the Project"), which will require contributions from VILLAGE and COUNTY; and

**WHEREAS** the COUNTY has received Local Road Improvement funds to cover certain project costs up to \$480,875; and

**WHEREAS** the remaining costs of the Project will be financed by a combination of COUNTY and VILLAGE funds as well as City of Sun Prairie funds governed by a separate agreement; and

**WHEREAS** pursuant to Section 66.0301, Wis. Stats., VILLAGE and COUNTY wish to formalize arrangements for the local share of Project's cost;

**NOW, THEREFORE**, in consideration of the above premises and the mutual covenants of the parties hereinafter set forth, the receipt and sufficiency of which is acknowledged by each party for itself, VILLAGE and COUNTY do agree as follows:

1. The Project shall consist of reconstruction of CTH C from STH 19 to Stonehaven Drive to an undivided urban four-lane roadway, with curb and gutter, and the addition of an off-road pedestrian/bicycle facility including upgrades at the crossing of STH 19. The portion of CTH C that is already four lane divided urban roadway will only be resurfaced. The Project also includes the reconstruction of the intersection of Egge Road and CTH C. COUNTY will resurface and add paved shoulders on CTH C from Stonehaven Drive to Egge Road.
2. COUNTY and VILLAGE agree to joint financial participation in those construction costs for the Project, as set forth in this Agreement and the Dane County Dept. of Public Works, Highway and Transportation's Policy on Joint Projects with Municipalities with the exception of the resurfacing from Stonehaven Drive to Egge Road which will be at the sole expense of Dane County.

3. The Project will be completed in 2016.
4. VILLAGE has or will obtain Temporary Limited Easements to work within designated portions of the Project area during construction. COUNTY shall adhere to the requirements as set forth in any Temporary Limited Easement.
5. The cost share is as shown in Attachment A.
6. Routine maintenance of the detention basin as shown in Attachment B shall be shared equally by COUNTY and VILLAGE as agreed upon by the parties. Routine maintenance is defined as annual mowing and removal of brush within the limits of the detention basin. All other maintenance costs including, but not limited to, scraping silt from the bottom of the basin will be equally shared between COUNTY and VILLAGE.
7. VILLAGE shall reimburse COUNTY within 60 days after invoices are received by VILLAGE.
8. During the term of this Agreement, VILLAGE and COUNTY, each for itself, agree to abide by its own equal employment and nondiscrimination policies and affirmative action plan and, in doing so, to make all employment and service related decisions without regard to age, race, ethnicity, religion, color, gender, disability, marital status, sexual orientation, national origin, cultural differences, ancestry, physical appearance, arrest record or conviction record, military participation or membership in the national guard, state defense force or any other reserve component of the military forces of the United States, or political beliefs and to provide equal opportunity including but not limited to the following: employment, upgrading, demotion, transfer, recruitment, advertising, layoff, termination, training, rates of pay, or any other form of compensation. VILLAGE agrees to post in conspicuous places, available to all employees and applicants for employment, notices setting forth the provisions of this Agreement as they relate to affirmative action and nondiscrimination. This listing of prohibited bases for discrimination shall not be construed to amend in any fashion state or federal law setting forth additional bases, and exceptions shall be permitted only to the extent allowable in state or federal law.
9. Each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, boards, commissions, agencies, officers, and representatives and shall be responsible for any losses, claims, and liabilities which are attributable to such acts, errors, or omissions including providing its own defense. In situations including joint liability, each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, agents, boards, commissions, agencies, officers and representatives. It is not the intent of the parties to impose liability beyond that imposed by state statutes. The obligations of the parties under this paragraph shall survive the expiration or termination of this Agreement.

10. This Agreement may only be amended in writing upon agreement by both parties.
11. Each party warrants for itself that it has complied with all necessary requirements to execute this Agreement and that the person executing this Agreement on its behalf is authorized to do so.
12. The parties may evidence their agreement to the foregoing upon one or several counterparts of this instrument, which together shall constitute a single instrument.

**FOR THE COUNTY:**

Date Signed: 6-6-16

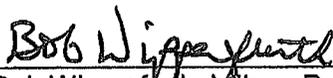
  
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Joe Parisi, Dane County Executive

Date Signed: 6-6-16

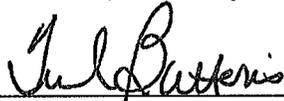
  
\_\_\_\_\_  
Scott McDonell, Dane County Clerk

**FOR THE VILLAGE OF WINDSOR:**

Date Signed: 4-21-16

  
\_\_\_\_\_  
Bob Wipperfurth, Village President

Date Signed: 4-21-16

  
\_\_\_\_\_  
Tina Butteris, Deputy Village Clerk

**CTH C**  
 (STH 19 to Egge Rd)  
**COST SHARING - ATTACHMENT A**

Item Description	Unit	Planned Qty	Unit Price	Estimated Amount	Local Share Breakdown							
					Dane County		City of Sun Prairie		Town of Burke		Village of Windsor	
					%	\$	%	\$	%	\$	%	\$
<b>SECTION 1 - (STH 19 TO SOUTH SIDE OF WHYTECLIFF WAY INTERSECTION) STA. 100+00 - Sta. 107+50</b>												
Milling Asphalt 2"	S.Y.	3,385.00	2.25	7,616.25	50.00%	3,808.13	25.00%	1,904.06	25.00%	1,904.06	0.00%	-
2"- HMA Pavement Type E-3	TON	400.00	60.00	24,000.00	50.00%	12,000.00	25.00%	6,000.00	25.00%	6,000.00	0.00%	-
Tack Coat	GAL	140.00	2.00	280.00	50.00%	140.00	25.00%	70.00	25.00%	70.00	0.00%	-
Remove and Replace Curb & Gutter 30-inch	L.F.	120.00	45.00	5,400.00	50.00%	2,700.00	25.00%	1,350.00	25.00%	1,350.00	0.00%	-
Traffic Control	L.S.	1.00	3,500.00	3,500.00	50.00%	1,750.00	25.00%	875.00	25.00%	875.00	0.00%	-
Pavement Marking	L.S.	1.00	1,500.00	1,500.00	50.00%	750.00	25.00%	375.00	25.00%	375.00	0.00%	-
6" Slotted Pipe	L.F.	160.00	25.00	4,000.00	50.00%	2,000.00	25.00%	1,000.00	25.00%	1,000.00	0.00%	-
Inlet Type 2.5'x3'	Each	1.00	1,600.00	1,600.00	50.00%	800.00	25.00%	400.00	25.00%	400.00	0.00%	-
Casting R-3455-C	Each	1.00	500.00	500.00	50.00%	250.00	25.00%	125.00	25.00%	125.00	0.00%	-
Storm Sewer 12-inch	L.F.	48.00	60.00	2,880.00	50.00%	1,440.00	25.00%	720.00	25.00%	720.00	0.00%	-
Inlet Protection	EACH	1.00	100.00	100.00	50.00%	50.00	25.00%	25.00	25.00%	25.00	0.00%	-
Stone Flume	EACH	1.00	500.00	500.00	50.00%	250.00	25.00%	125.00	25.00%	125.00	0.00%	-
Remove and Replace Curb & Gutter 30-inch (Multi-Use Path)	L.F.	50.00	45.00	2,250.00	50.00%	1,125.00	25.00%	562.50	0.00%	-	0.00%	-
Remove and Replace Curb & Gutter 36-inch (Multi-Use Path)	L.F.	25.00	45.00	1,125.00	50.00%	562.50	50.00%	562.50	0.00%	-	0.00%	-
Excavation (Multi-Use Path)	C.Y.	350.00	20.00	7,000.00	50.00%	3,500.00	50.00%	3,500.00	0.00%	-	0.00%	-
Asphalt (Multi-Use Path)	TON	120.00	60.00	7,200.00	50.00%	3,600.00	50.00%	3,600.00	0.00%	-	0.00%	-
CABC (Multi-Use Path)	TON	400.00	18.00	7,200.00	50.00%	3,600.00	50.00%	3,600.00	0.00%	-	0.00%	-
Silt Fence (Multi-Use Path)	L.F.	460.00	2.50	1,150.00	50.00%	575.00	50.00%	575.00	0.00%	-	0.00%	-
Erosion Mat (Multi-Use Path)	S.Y.	650.00	1.50	975.00	50.00%	487.50	50.00%	487.50	0.00%	-	0.00%	-
Landscaping/ Finishing (Multi-Use Path)	L.S.	1.00	10,000.00	10,000.00	50.00%	5,000.00	50.00%	5,000.00	0.00%	-	0.00%	-
Concrete Sidewalk 5-inch (Multi-Use Path)	S.F.	300.00	5.00	1,500.00	50.00%	750.00	50.00%	750.00	0.00%	-	0.00%	-
Detectable Warning Field (Multi-Use Path)	S.F.	32.00	55.00	1,760.00	50.00%	880.00	50.00%	880.00	0.00%	-	0.00%	-
STH 19 Crosswalk Construction	L.S.	1.00	10,000.00	10,000.00	50.00%	5,000.00	50.00%	5,000.00				
<b>Subtotal SECTION 1</b>				102,036.25		51,018.13		38,049.06		12,969.06		-
<b>SECTION 2 - (WHYTECLIFF WAY TO BURKE/WINDSOR TOWN LINE) Sta. 107+50 - Sta. 129+50</b>												
Removing Pavement	S.Y.	-	-	-	50.00%	-	25.00%	-	25.00%	-	0.00%	-
Removing Curb & Gutter 18-inch	L.F.	70.00	5.00	350.00	50.00%	175.00	25.00%	87.50	25.00%	87.50	0.00%	-
Removing Curb & Gutter 30-inch	L.F.	470.00	5.00	2,350.00	50.00%	1,175.00	25.00%	587.50	25.00%	587.50	0.00%	-
Removing Culverts	EACH	4.00	2,000.00	8,000.00	50.00%	4,000.00	25.00%	2,000.00	25.00%	2,000.00	0.00%	-
Clearing & Grubbing	STA	21.50	650.00	13,975.00	50.00%	6,987.50	25.00%	3,493.75	25.00%	3,493.75	0.00%	-
Excavation	C.Y.	13,780.00	15.00	206,700.00	50.00%	103,350.00	25.00%	51,675.00	25.00%	51,675.00	0.00%	-
Excavation Below Subgrade	C.Y.	2,500.00	15.00	37,500.00	50.00%	18,750.00	25.00%	9,375.00	25.00%	9,375.00	0.00%	-
Breaker Run	TONS	4,500.00	14.00	63,000.00	50.00%	31,500.00	25.00%	15,750.00	25.00%	15,750.00	0.00%	-
Granular Subbase	TONS	5,850.00	14.00	81,900.00	50.00%	40,950.00	25.00%	20,475.00	25.00%	20,475.00	0.00%	-
Crushed Aggregate Basecourse	TONS	11,700.00	15.00	175,500.00	50.00%	87,750.00	25.00%	43,875.00	25.00%	43,875.00	0.00%	-
18" Concrete Curb & Gutter	L.F.	100.00	20.00	2,000.00	50.00%	1,000.00	25.00%	500.00	25.00%	500.00	0.00%	-
30" Concrete Curb and Gutter	L.F.	4,550.00	20.00	91,000.00	50.00%	45,500.00	25.00%	22,750.00	25.00%	22,750.00	0.00%	-
5"-HMA Pavement Type E-3	TON	4,554.00	60.00	273,240.00	50.00%	136,620.00	25.00%	68,310.00	25.00%	68,310.00	0.00%	-
Tack Coat	GAL	630.00	2.00	1,260.00	50.00%	630.00	25.00%	315.00	25.00%	315.00	0.00%	-
Concrete Sidewalk 5-inch	S.F.	275.00	5.00	1,375.00	50.00%	687.50	50.00%	687.50	0.00%	-	0.00%	-
Inlets 2.5'x3'	EACH	10.00	1,600.00	16,000.00	50.00%	8,000.00	25.00%	4,000.00	25.00%	4,000.00	0.00%	-
Inlets 4' Dia.	EACH	4.00	2,200.00	8,800.00	50.00%	4,400.00	25.00%	2,200.00	25.00%	2,200.00	0.00%	-
Inlets 5' Dia.	EACH	1.00	2,700.00	2,700.00	50.00%	1,350.00	25.00%	675.00	25.00%	675.00	0.00%	-
Inlets Field Poured	EACH	2.00	1,500.00	3,000.00	50.00%	1,500.00	25.00%	750.00	25.00%	750.00	0.00%	-
Surface Drains	EACH	14.00	1,000.00	14,000.00	50.00%	7,000.00	25.00%	3,500.00	25.00%	3,500.00	0.00%	-
Castings R-3246-A	EACH	14.00	600.00	8,400.00	50.00%	4,200.00	25.00%	2,100.00	25.00%	2,100.00	0.00%	-

Item Description	Unit	Planned Qty	Unit Price	Estimated Amount	Local Share Breakdown							
					Dane County		City of Sun Prairie		Town of Burke		Village of Windsor	
					%	\$	%	\$	%	\$	%	\$
Castings R-3455-C	EACH	3.00	500.00	1,500.00	50.00%	750.00	25.00%	375.00	25.00%	375.00	0.00%	-
Storm Sewer (12" pipe)	L.F.	1,212.00	60.00	72,720.00	50.00%	36,360.00	25.00%	18,180.00	25.00%	18,180.00	0.00%	-
Storm Sewer 12" (Apron Endwall)	EACH	1.00	1,200.00	1,200.00	50.00%	600.00	25.00%	300.00	25.00%	300.00	0.00%	-
Storm Sewer (18" pipe)	L.F.	394.00	70.00	27,580.00	50.00%	13,790.00	25.00%	6,895.00	25.00%	6,895.00	0.00%	-
Storm Sewer (24" pipe)	L.F.	958.00	75.00	71,850.00	50.00%	35,925.00	25.00%	17,962.50	25.00%	17,962.50	0.00%	-
6"Underdrain (Wrapped)	L.F.	550.00	10.00	5,500.00	50.00%	2,750.00	25.00%	1,375.00	25.00%	1,375.00	0.00%	-
Inlet Protection	EACH	41.00	100.00	4,100.00	50.00%	2,050.00	25.00%	1,025.00	25.00%	1,025.00	0.00%	-
Stone Flumes	EACH	8.00	500.00	4,000.00	50.00%	2,000.00	25.00%	1,000.00	25.00%	1,000.00	0.00%	-
Pavement Marking	L.S.	1.00	3,500.00	3,500.00	50.00%	1,750.00	25.00%	875.00	25.00%	875.00	0.00%	-
Erosion Mat	S.Y.	3,980.00	1.50	5,970.00	50.00%	2,985.00	25.00%	1,492.50	25.00%	1,492.50	0.00%	-
Silt Fence	L.F.	1,407.00	2.50	3,517.50	50.00%	1,758.75	25.00%	879.38	25.00%	879.38	0.00%	-
Tracking Pads	EACH	5.00	1,500.00	7,500.00	50.00%	3,750.00	25.00%	1,875.00	25.00%	1,875.00	0.00%	-
Landscaping/Finishing Items	L.S.	1.00	30,000.00	30,000.00	50.00%	15,000.00	25.00%	7,500.00	25.00%	7,500.00	0.00%	-
Traffic Control	L.S.	1.00	20,000.00	20,000.00	50.00%	10,000.00	25.00%	5,000.00	25.00%	5,000.00	0.00%	-
Whytecliff Way/QBE#1 Intersection- Finishing	L.S.	1.00	5,000.00	5,000.00	50.00%	2,500.00	25.00%	1,250.00	25.00%	1,250.00	0.00%	-
QBE#2 Intersection - Finishing	L.S.	1.00	10,000.00	10,000.00	50.00%	5,000.00	50.00%	5,000.00	0.00%	-	0.00%	-
Old Fox Run/QBE#3 Intersection - Finishing	L.S.	1.00	5,000.00	5,000.00	50.00%	2,500.00	25.00%	1,250.00	25.00%	1,250.00	0.00%	-
Clearing & Grubbing (Multi-Use Path)	STA	4.50	500.00	2,250.00	50.00%	1,125.00	25.00%	562.50	25.00%	562.50	0.00%	-
Remove and Replace Concrete Curb & Gutter 18-inch (Multi-Use Path)	L.F.	50.00	45.00	2,250.00	50.00%	1,125.00	50.00%	1,125.00	0.00%	-	0.00%	-
Remove and Replace Concrete Curb & Gutter 30-inch (Multi-Use Path)	L.F.	135.00	45.00	6,075.00	50.00%	3,037.50	50.00%	3,037.50	0.00%	-	0.00%	-
Excavation (Multi-Use Path)	C.Y.	1,150.00	20.00	23,000.00	50.00%	11,500.00	50.00%	11,500.00	0.00%	-	0.00%	-
CABC (Multi-Use Trail)	TON	1,350.00	14.00	18,900.00	50.00%	9,450.00	50.00%	9,450.00	0.00%	-	0.00%	-
Asphalt (Multi-Use Trail)	TON	425.00	60.00	25,500.00	50.00%	12,750.00	50.00%	12,750.00	0.00%	-	0.00%	-
Concrete Sidewalk 5+A66+A100-inch (Multi-Use Path)	S.F.	1,050.00	5.00	5,250.00	50.00%	2,625.00	50.00%	2,625.00	0.00%	-	0.00%	-
Detectable Warning Fields (Multi-Use Path)	S.F.	180.00	55.00	9,900.00	50.00%	4,950.00	50.00%	4,950.00	0.00%	-	0.00%	-
Silt Fence (Multi-Use Path)	L.F.	740.00	2.50	1,850.00	50.00%	925.00	50.00%	925.00	0.00%	-	0.00%	-
Erosion Mat (Multi-Use Path)	S.Y.	2,450.00	1.50	3,675.00	50.00%	1,837.50	50.00%	1,837.50	0.00%	-	0.00%	-
Landscaping/Finishing Items (Multi-Use Path)	L.S.	1.00	15,000.00	15,000.00	50.00%	7,500.00	50.00%	7,500.00	0.00%	-	0.00%	-
<b>Subtotal SECTION 2</b>				<b>1,403,637.50</b>		<b>701,818.75</b>		<b>381,603.13</b>		<b>320,215.63</b>		<b>-</b>

<b>SECTION 3 - ( BURKE/WINDSOR TOWN LINE to STONEHAVEN DRIVE ) Sta. 129+50 - Sta. 149+00</b>												
Removing Pavement	S.Y.			-	50.00%	-	25.00%	-	0.00%	-	25.00%	-
Removing Culverts	EACH	8.00	2,000.00	16,000.00	50.00%	8,000.00	25.00%	4,000.00	0.00%	-	25.00%	4,000.00
Removing Inlets	EACH	4.00	650.00	2,600.00	50.00%	1,300.00	25.00%	650.00	0.00%	-	25.00%	650.00
Removing Manholes	EACH	1.00	750.00	750.00	50.00%	375.00	25.00%	187.50	0.00%	-	25.00%	187.50
Removing Curb & Gutter 30-inch	L.F.	185.00	8.00	1,480.00	50.00%	740.00	25.00%	370.00	0.00%	-	25.00%	370.00
Clearing & Grubbing	STA	15.50	650.00	10,075.00	50.00%	5,037.50	25.00%	2,518.75	0.00%	-	25.00%	2,518.75
Excavation	C.Y.	9,100.00	15.00	136,500.00	50.00%	68,250.00	25.00%	34,125.00	0.00%	-	25.00%	34,125.00
Excavation Below Subgrade	C.Y.	2,200.00	15.00	33,000.00	50.00%	16,500.00	25.00%	8,250.00	0.00%	-	25.00%	8,250.00
Breaker Run	TON	3,960.00	14.00	55,440.00	50.00%	27,720.00	25.00%	13,860.00	0.00%	-	25.00%	13,860.00
Granular Subbase	TON	4,850.00	14.00	67,900.00	50.00%	33,950.00	25.00%	16,975.00	0.00%	-	25.00%	16,975.00
30" Concrete Curb and Gutter	L.F.	3,860.00	20.00	77,200.00	50.00%	38,600.00	25.00%	19,300.00	0.00%	-	25.00%	19,300.00
Crushed Aggregate Basecourse	TON	9,700.00	15.00	145,500.00	50.00%	72,750.00	25.00%	36,375.00	0.00%	-	25.00%	36,375.00
Tack Coat	GAL	510.00	2.00	1,020.00	50.00%	510.00	25.00%	255.00	0.00%	-	25.00%	255.00
5"- HMA Pavement Type E-3	TON	3,670.00	60.00	220,200.00	50.00%	110,100.00	25.00%	55,050.00	0.00%	-	25.00%	55,050.00
Storm Sewer (12" pipe)	L.F.	86.00	60.00	5,160.00	50.00%	2,580.00	25.00%	1,290.00	0.00%	-	25.00%	1,290.00
Storm Sewer (15" pipe)	L.F.	56.00	65.00	3,640.00	50.00%	1,820.00	25.00%	910.00	0.00%	-	25.00%	910.00
Storm Sewer (18" pipe)	L.F.	262.00	70.00	18,340.00	50.00%	9,170.00	25.00%	4,585.00	0.00%	-	25.00%	4,585.00
Storm Sewer (24" pipe)	L.F.	754.00	75.00	56,550.00	50.00%	28,275.00	25.00%	14,137.50	0.00%	-	25.00%	14,137.50
Storm Sewer (30" pipe)	L.F.	50.00	80.00	4,000.00	50.00%	2,000.00	25.00%	1,000.00	0.00%	-	25.00%	1,000.00
Storm Sewer (12" pipe) Endwall	EACH	2.00	1,200.00	2,400.00	50.00%	1,200.00	25.00%	600.00	0.00%	-	25.00%	600.00
Storm Sewer (15" pipe) Endwall	EACH	1.00	1,300.00	1,300.00	50.00%	650.00	25.00%	325.00	0.00%	-	25.00%	325.00

Item Description	Unit	Planned Qty	Unit Price	Estimated Amount	Local Share Breakdown							
					Dane County		City of Sun Prairie		Town of Burke		Village of Windsor	
					%	\$	%	\$	%	\$	%	\$
Storm Sewer (18" pipe) Endwall	EACH	3.00	1,400.00	4,200.00	50.00%	2,100.00	25.00%	1,050.00	0.00%	-	25.00%	1,050.00
Storm Sewer (24" pipe) Endwall	EACH	2.00	1,500.00	3,000.00	50.00%	1,500.00	25.00%	750.00	0.00%	-	25.00%	750.00
Storm Sewer (30" pipe) Endwall	EACH	1.00	1,600.00	1,600.00	50.00%	800.00	25.00%	400.00	0.00%	-	25.00%	400.00
6" Underdrain (Wrapped)	L.F.	400.00	10.00	4,000.00	50.00%	2,000.00	25.00%	1,000.00	0.00%	-	25.00%	1,000.00
Inlet 2.5'x3'	EACH	9.00	1,600.00	14,400.00	50.00%	7,200.00	25.00%	3,600.00	0.00%	-	25.00%	3,600.00
Inlet 4' Dia.	EACH	1.00	2,200.00	2,200.00	50.00%	1,100.00	25.00%	550.00	0.00%	-	25.00%	550.00
Inlet 5' Dia.	EACH	4.00	2,700.00	10,800.00	50.00%	5,400.00	25.00%	2,700.00	0.00%	-	25.00%	2,700.00
Surface Drains	EACH	5.00	1,000.00	5,000.00	50.00%	2,500.00	25.00%	1,250.00	0.00%	-	25.00%	1,250.00
Casting R-3246-A	EACH	9.00	600.00	5,400.00	50.00%	2,700.00	25.00%	1,350.00	0.00%	-	25.00%	1,350.00
Casting R-3455-C	EACH	2.00	500.00	1,000.00	50.00%	500.00	25.00%	250.00	0.00%	-	25.00%	250.00
Tracking Pads	EACH	2.00	1,500.00	3,000.00	50.00%	1,500.00	25.00%	750.00	0.00%	-	25.00%	750.00
Silt Fence	L.F.	1,940.00	2.50	4,850.00	50.00%	2,425.00	25.00%	1,212.50	0.00%	-	25.00%	1,212.50
Erosion Mat	S.Y.	5,400.00	1.50	8,100.00	50.00%	4,050.00	25.00%	2,025.00	0.00%	-	25.00%	2,025.00
Inlet Protection	EACH	26.00	100.00	2,600.00	50.00%	1,300.00	25.00%	650.00	0.00%	-	25.00%	650.00
Stone Flume	EACH	9.00	500.00	4,500.00	50.00%	2,250.00	25.00%	1,125.00	0.00%	-	25.00%	1,125.00
Culvert Pipe Checks	EACH	2.00	250.00	500.00	50.00%	250.00	25.00%	125.00	0.00%	-	25.00%	125.00
Rip Rap over Geotextile Fabric	EACH	1.00	1,500.00	1,500.00	50.00%	750.00	25.00%	375.00	0.00%	-	25.00%	375.00
Landscaping/Finishing Items	L.S.	1.00	25,000.00	25,000.00	50.00%	12,500.00	25.00%	6,250.00	0.00%	-	25.00%	6,250.00
Pavement Marking	L.S.	1.00	3,000.00	3,000.00	50.00%	1,500.00	25.00%	750.00	0.00%	-	25.00%	750.00
Traffic Control	L.S.	1.00	20,000.00	20,000.00	50.00%	10,000.00	25.00%	5,000.00	0.00%	-	25.00%	5,000.00
Detention Pond #1	L.S.	1.00	40,000.00	40,000.00	50.00%	20,000.00	50.00%	20,000.00	0.00%	-	0.00%	-
Detention Pond #2	L.S.	1.00	10,000.00	10,000.00	50.00%	5,000.00	0.00%	-	0.00%	-	50.00%	5,000.00
Clearing & Grubbing (Multi-Use Path)	STA.	2.00	500.00	1,000.00	50.00%	500.00	25.00%	250.00	0.00%	-	25.00%	250.00
Excavation (Multi-Use Path)	C.Y.	1,100.00	20.00	22,000.00	50.00%	11,000.00	25.00%	5,500.00	0.00%	-	25.00%	5,500.00
Remove & Replace Curb & Gutter 30-inch (Multi-Use Path)	L.F.	25.00	45.00	1,125.00	50.00%	562.50	25.00%	281.25	0.00%	-	25.00%	281.25
Asphalt (Multi-Use Path)	TON	40.00	60.00	2,400.00	50.00%	1,200.00	25.00%	600.00	0.00%	-	25.00%	600.00
CABC (Multi-Use Path)	TON	125.00	18.00	2,250.00	50.00%	1,125.00	25.00%	562.50	0.00%	-	25.00%	562.50
Concrete Sidewalk 5-inch (Multi-Use Path)	S.F.	145.00	5.00	725.00	50.00%	362.50	25.00%	181.25	0.00%	-	25.00%	181.25
Detectable Warning Fields (Multi-Use Path)	L.S.	20.00	55.00	1,100.00	50.00%	550.00	25.00%	275.00	0.00%	-	25.00%	275.00
Erosion Mat (Multi-Use Path)	S.Y.	200.00	1.50	300.00	50.00%	150.00	25.00%	75.00	0.00%	-	25.00%	75.00
Landscaping/Finishing Items (Multi-Use Path)	L.S.	1.00	15,000.00	15,000.00	50.00%	7,500.00	25.00%	3,750.00	0.00%	-	25.00%	3,750.00
<b>Subtotal SECTION 3</b>				1,079,605.00		539,802.50		277,401.25		-		262,401.25
<b>SECTION 4 - (STONEHAVEN DRIVE to EGRE ROAD) Sta. 149+00 - Sta. 185+00</b>												
Removing Culverts	EACH	4.00	2,000.00	8,000.00	100.00%	8,000.00	0.00%	-	0.00%	-	0.00%	-
Removing Curb & Gutter 30-inch	L.F.	370.00	5.00	1,850.00	100.00%	1,850.00						
Clearing & Grubbing	STA	14.00	500.00	7,000.00	100.00%	7,000.00						
Pulverize & Relay Asphalt Pavement	S.Y.	10,207.00	3.00	30,621.00	100.00%	30,621.00						
Excavation	C.Y.	6,000.00	15.00	90,000.00	100.00%	90,000.00	0.00%	-	0.00%	-	0.00%	-
Crushed Aggregate Base Course	TON	7,300.00	15.00	109,500.00	100.00%	109,500.00	0.00%	-	0.00%	-	0.00%	-
Tack Coat	GAL	522.00	2.00	1,044.00	100.00%	1,044.00						
5"- HMA Pavement Type E-3	TON	3,910.00	60.00	234,600.00	100.00%	234,600.00	0.00%	-	0.00%	-	0.00%	-
24" Concrete Curb & Gutter	L.F.	65.00	18.00	1,170.00	100.00%	1,170.00						
30" Concrete Curb & Gutter	L.F.	150.00	20.00	3,000.00	100.00%	3,000.00						
36" Concrete Curb & Gutter	L.F.	170.00	20.00	3,400.00	100.00%	3,400.00	0.00%	-	0.00%	-	0.00%	-
Inlet	EACH	1.00	2,500.00	2,500.00	100.00%	2,500.00	0.00%	-	0.00%	-	0.00%	-
Casting	EACH	1.00	600.00	600.00	100.00%	600.00	0.00%	-	0.00%	-	0.00%	-
Metal Culvert Pipe (18")	L.F.	22.00	40.00	880.00	100.00%	880.00						
Metal Culvert Pipe (24")	L.F.	32.00	45.00	1,440.00	100.00%	1,440.00						
Metal Culvert Pipe (30")	L.F.	4.00	50.00	200.00	100.00%	200.00						
Metal Culvert Pipe (28"x20")	L.F.	24.00	45.00	1,080.00	100.00%	1,080.00						

Item Description	Unit	Planned Qty	Unit Price	Estimated Amount	Local Share Breakdown								
					Dane County		City of Sun Prairie		Town of Burke		Village of Windsor		
					%	\$	%	\$	%	\$	%	\$	
Concrete Culvert Pipe (24")	L.F.	80.00	90.00	7,200.00	100.00%	7,200.00							
Metal Culvert Pipe (18") Endwall	EACH	2.00	500.00	1,000.00	100.00%	1,000.00							
Metal Culvert Pipe (24") Endwall	EACH	4.00	550.00	2,200.00	100.00%	2,200.00							
Metal Culvert Pipe (30") Endwall	EACH	2.00	600.00	1,200.00	100.00%	1,200.00							
Metal Culvert Pipe (28"x20")Endwall	EACH	2.00	550.00	1,100.00	100.00%	1,100.00							
Concrete Culvert Pipe (24") Endwall	EACH	1.00	1,200.00	1,200.00	100.00%	1,200.00							
Silt Fence	L.F.	2,500.00	2.50	6,250.00	100.00%	6,250.00							
Erosion Mat	S.Y.	9,900.00	1.50	14,850.00	100.00%	14,850.00							
Inlet Protection	EACH	1.00	100.00	100.00	100.00%	100.00							
Stone Flume	EACH	4.00	500.00	2,000.00	100.00%	2,000.00							
Culvert Pipe Checks	EACH	7.00	250.00	1,750.00	100.00%	1,750.00							
Rip Rap over Geotextile Fabric	EACH	2.00	1,500.00	3,000.00	100.00%	3,000.00							
Remove and Replace Beamguard	L.F.	400.00	50.00	20,000.00	100.00%	20,000.00	0.00%	-	0.00%	-	0.00%	-	-
Energy Absorbing Terminals	EACH	4.00	4,000.00	16,000.00	100.00%	16,000.00	0.00%	-	0.00%	-	0.00%	-	-
Traffic Control	L.S.	1.00	20,000.00	20,000.00	100.00%	20,000.00	0.00%	-	0.00%	-	0.00%	-	-
Landscaping/Finishing Items	L.S.	1.00	15,000.00	15,000.00	100.00%	15,000.00	0.00%	-	0.00%	-	0.00%	-	-
Pavement Marking	L.S.	1.00	3,500.00	3,500.00	100.00%	3,500.00	0.00%	-	0.00%	-	0.00%	-	-
Removing Culverts (Egre Rd.)	EACH	4.00	2,000.00	8,000.00	50.00%	4,000.00					50.00%	4,000.00	
Pulverize & Relay Asphalt Pavement (Egre Rd.)	S.Y.	2,663.00	3.00	7,989.00	50.00%	3,994.50					50.00%	3,994.50	
Crushed Aggregate Base Course (Egre Rd.)	TON	2,550.00	18.00	45,900.00	50.00%	22,950.00					50.00%	22,950.00	
5"- HMA PavementType E-3 (Egre Rd.)	TON	1,500.00	60.00	90,000.00	50.00%	45,000.00					50.00%	45,000.00	
Turn Lane Pre-Payment	LS	1.00	(20,000.00)	(20,000.00)	0.00%	-					100.00%	(20,000.00)	
Tack Coat (Egre Rd.)	GAL	208.00	2.00	416.00	50.00%	208.00					50.00%	208.00	
36" Concrete Curb & Gutter (Egre Rd.)	L.F.	305.00	20.00	6,100.00	50.00%	3,050.00					50.00%	3,050.00	
Metal Culvert Pipe (28"x20") (Egre Rd.)	L.F.	24.00	45.00	1,080.00	50.00%	540.00					50.00%	540.00	
Metal Culvert Pipe (28"x20")Endwall (Egre Rd.)	EACH	2.00	550.00	1,100.00	50.00%	550.00					50.00%	550.00	
Concrete Culvert Pipe (30"x18") (Egre Rd.)	L.F.	122.00	85.00	10,370.00	50.00%	5,185.00					50.00%	5,185.00	
Concrete Culvert Pipe (30"x18") Endwall (Egre Rd.)	EACH	2.00	1,500.00	3,000.00	50.00%	1,500.00					50.00%	1,500.00	
Metal Culvert Pipe (42"x29") (Egre Rd.)	L.F.	150.00	55.00	8,250.00	50.00%	4,125.00					50.00%	4,125.00	
Metal Culvert Pipe (42"x29") Endwall (Egre Rd.)	EACH	4.00	600.00	2,400.00	50.00%	1,200.00					50.00%	1,200.00	
Erosion Mat (Egre Rd.)	S.Y.	3,200.00	1.50	4,800.00	50.00%	2,400.00					50.00%	2,400.00	
Silt Fence (Egre Rd.)	L.F.	500.00	2.50	1,250.00	50.00%	625.00					50.00%	625.00	
Culvert Pipe Checks (Egre Rd.)	EACH	2.00	250.00	500.00	50.00%	250.00					50.00%	250.00	
Rip Rap over Geotextile Fabric (Egre Rd)	EACH	4.00	1,500.00	6,000.00	50.00%	3,000.00					50.00%	3,000.00	
Pavement Marking (Egre Rd)	L.S.	1.00	500.00	500.00	50.00%	250.00					50.00%	250.00	
Traffic Control (Egre Rd)	L.S.	1.00	2,500.00	2,500.00	50.00%	1,250.00					50.00%	1,250.00	
Landscaping/Finishing Items (Egre Rd)	L.S.	1.00	2,000.00	2,000.00	50.00%	1,000.00					50.00%	1,000.00	
				-		-	0.00%	-	0.00%	-	50.00%	-	-
<b>Subtotal SECTION 4</b>				<b>795,390.00</b>		<b>714,312.50</b>							<b>81,077.50</b>
<b>TOTAL ALL SECTIONS</b>				<b>3,380,668.75</b>		<b>2,006,951.88</b>		<b>697,053.44</b>		<b>333,184.69</b>		<b>343,478.75</b>	
<b>Contingencies (15%)</b>				<b>507,100.31</b>		<b>301,042.78</b>		<b>104,558.02</b>		<b>49,977.70</b>		<b>51,521.81</b>	
<b>PROJECT GRAND TOTAL</b>				<b>3,887,769.06</b>		<b>2,307,994.66</b>		<b>801,611.46</b>		<b>383,162.39</b>		<b>395,000.56</b>	

Chips Proportional Share	\$ 480,875.49	\$ 285,474.28	\$ 99,150.77	\$ 47,393.09	\$ 48,857.35
Billed to Each Municipality	<u>\$ 3,406,893.57</u>	<u>\$ 2,022,520.38</u>	<u>\$ 702,460.68</u>	<u>\$ 335,769.30</u>	<u>\$ 346,143.21</u>



EMERGENCY SPILLWAY  
EL. 915.50

8'X8'-4' DEEP  
6" CLEAR STONE  
CRIB

5" DIA. PVC  
OUTLET PIPE  
EL. 914.00

STONE FLUME  
OVER GEOTEXTILE  
FABRIC

FRONTIER FD  
FRONTIER TEL  
CHARACTER CABLE  
LEVEL 3 FD  
8'X8'-4' DEEP  
6" CLEAR STONE  
CRIB

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