

**VILLAGE OF WINDSOR
RESOLUTION 2016-89**

APPROVAL OF 2016 BUDGET AMENDMENTS

WHEREAS, in 2015 the Village Board adopted the annual operating budget for the Village's general fund; and

WHEREAS, the 2016 budgeted allocation for staffing does not reflect the 2016 actual to date due to temporary lapses in salaries, wages, and related benefits; and

WHEREAS, the Village Board reviewed the 2016 budgeted staffing allocation and proposed amended staffing allocation on June 8, 2016; and

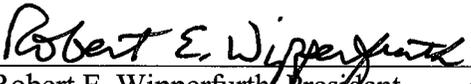
WHEREAS, the Village Board acknowledged the need to amend the 2016 budget as set forth in this Resolution 2016-89.

NOW, THEREFORE, IT IS HEREBY RESOLVED by no less than two-thirds of the entire membership of the Village Board of the Village of Windsor as follows:

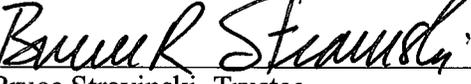
1. The 2016 budget is hereby amended as set forth on Exhibit A, which is attached and incorporated by reference.
2. As required by Wis. Stat. sec. 65.90(5)(a), the Village Clerk shall publish a Class 1 notice of the amendment within ten days of the date of approval of this Resolution 2016-89.

The above and foregoing Resolution was duly adopted by the Village Board of the Village of Windsor, Dane County, Wisconsin at a meeting held on June 16, 2016 by a vote of 5 in favor and 0 opposed.

VILLAGE OF WINDSOR



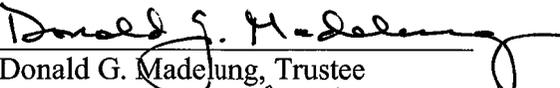
Robert E. Wipperfurth, President



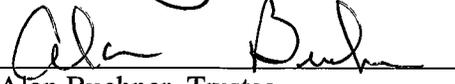
Bruce Stravinski, Trustee



Monica M. Smith, Trustee

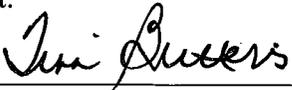


Donald G. Madelung, Trustee



Alan Buchner, Trustee

Attest:



Tina Butteris, Deputy Village Clerk

INCORPORATED BY REFERENCE:

Exhibit A: 2016 Budget Amendments dated 6/16/2016

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Budget Register - Maintain Changes

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From Account:

ACCT

Thru Account:

Budget Year: 2016

Account Number		Budget
001-00-51400-100-000	GA-WAGES FULL TIME PERSONNEL	
	6/16/2016 RESOLUTION 2016-89	4,941.00
	Resulting Budget	161,516.00
001-00-51400-110-000	GA-WAGES PART TIME PERSONNEL	
	6/16/2016 RESOLUTION 2016-89	-926.00
	Resulting Budget	46,579.00
001-00-51400-160-000	GA-FICA FT	
	6/16/2016 RESOLUTION 2016-89	378.00
	Resulting Budget	12,356.00
001-00-51400-160-110	GA-FICA PT	
	6/16/2016 RESOLUTION 2016-89	-71.00
	Resulting Budget	3,563.00
001-00-51400-165-000	GA-HEALTH INSURANCE FT	
	6/16/2016 RESOLUTION 2016-89	1,277.00
	Resulting Budget	45,320.00
001-00-51400-165-110	GA-HEALTH INSURANCE PT	
	6/16/2016 RESOLUTION 2016-89	-3,700.00
	Resulting Budget	4,625.00
001-00-51400-170-000	GA-INCOME CONTINUATION	
	6/16/2016 RESOLUTION 2016-89	116.00
	Resulting Budget	1,587.00
001-00-51400-175-000	GA-LIFE INSURANCE FT	
	6/16/2016 RESOLUTION 2016-89	23.00
	Resulting Budget	649.00
001-00-51400-180-000	GA-RETIREMENT FT	
	6/16/2016 RESOLUTION 2016-89	326.00
	Resulting Budget	10,660.00
001-00-51400-180-110	GA-RETIREMENT PT	
	6/16/2016 RESOLUTION 2016-89	-776.00
	Resulting Budget	863.00
001-00-51400-185-000	GA-DENTAL INSURANCE	
	6/16/2016 RESOLUTION 2016-89	819.00
	Resulting Budget	3,972.00
001-00-51500-100-000	FA-WAGES - FULL TIME PERSONNEL	
	6/16/2016 RESOLUTION 2016-89	-4,745.00
	Resulting Budget	35,900.00
001-00-51500-110-000	FA-WAGES PART TIME PERSONNEL	
	6/16/2016 RESOLUTION 2016-89	10,075.00
	Resulting Budget	24,949.00
001-00-51500-160-000	FA-FICA FT	
	6/16/2016 RESOLUTION 2016-89	-363.00
	Resulting Budget	2,746.00

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From Account:

ACCT

Thru Account:

Budget Year: 2016

Account Number		Budget
001-00-51500-160-110	FA-FICA PT	
	6/16/2016 RESOLUTION 2016-89	771.00
	Resulting Budget	1,909.00
001-00-51500-165-000	FA-HEALTH INSURANCE FT	
	6/16/2016 RESOLUTION 2016-89	-991.00
	Resulting Budget	7,818.00
001-00-51500-165-110	FA-HEALTH INSURANCE PT	
	6/16/2016 RESOLUTION 2016-89	1,850.00
	Resulting Budget	2,775.00
001-00-51500-170-000	FA-INCOME CONTINUATION	
	6/16/2016 RESOLUTION 2016-89	-39.00
	Resulting Budget	356.00
001-00-51500-175-000	FA-LIFE INSURANCE	
	6/16/2016 RESOLUTION 2016-89	-12.00
	Resulting Budget	111.00
001-00-51500-180-000	FA-RETIREMENT FT	
	6/16/2016 RESOLUTION 2016-89	-314.00
	Resulting Budget	2,369.00
001-00-51500-180-110	FA-RETIREMENT PT	
	6/16/2016 RESOLUTION 2016-89	873.00
	Resulting Budget	1,647.00
001-00-51500-185-000	FA-DENTAL INSURANCE	
	6/16/2016 RESOLUTION 2016-89	189.00
	Resulting Budget	820.00
001-00-53311-100-000	HS-WAGES FULL TIME PERSONNEL	
	6/16/2016 RESOLUTION 2016-89	-6,061.00
	Resulting Budget	136,765.00
001-00-53311-160-000	HS-FICA FT	
	6/16/2016 RESOLUTION 2016-89	-463.00
	Resulting Budget	10,463.00
001-00-53311-165-000	HS-HEALTH INSURANCE	
	6/16/2016 RESOLUTION 2016-89	-11,339.00
	Resulting Budget	30,979.00
001-00-53311-170-000	HS-INCOME CONTINUATION	
	6/16/2016 RESOLUTION 2016-89	-104.00
	Resulting Budget	1,215.00
001-00-53311-175-000	HS-LIFE INSURANCE	
	6/16/2016 RESOLUTION 2016-08	-603.00
	Resulting Budget	824.00
001-00-53311-180-000	HS-RETIREMENT	
	6/16/2016 RESOLUTION 2016-89	-861.00
	Resulting Budget	8,659.00

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From Account:

Budget Year: 2016

ACCT

Thru Account:

Account Number		Budget
001-00-53311-185-000	HS-DENTAL INSURANCE	
	6/16/2016 RESOLUTION 2016-08	84.00
	Resulting Budget	3,008.00
001-00-53311-270-110	HS-ENGINEERING WAGES	
	6/16/2016 RESOLUTION 2016-89	-3,393.00
	Resulting Budget	30,518.00
001-00-53311-270-160	HS-ENGINEERING FICA	
	6/16/2016 RESOLUTION 2016-89	-259.00
	Resulting Budget	2,335.00
001-00-53311-270-165	HS-ENGINEERING HEALTH INS	
	6/16/2016 RESOLUTION 2016-89	-925.00
	Resulting Budget	8,325.00
001-00-53311-270-180	HS-ENGINEERING RETIREMENT	
	6/16/2016 RESOLUTION 2016-89	-224.00
	Resulting Budget	2,014.00
006-00-55200-110-000	PARKS-WAGES PT GROUND MAINT	
	6/16/2016 RESOLUTION 2016-89	650.00
	Resulting Budget	10,400.00
006-00-55200-160-110	PARKS-FICA PT GROUND MAINT	
	6/16/2016 RESOLUTION 2016-89	50.00
	Resulting Budget	796.00

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Budget Register - Maintain Changes

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ACCT

From Account:
Thru Account:

Budget Year: 2016

Fund	Revenues	Expenditures
001 - GENERAL FUND	0.00	-14,447.00
006 - PARK FUND	0.00	700.00
===== Grand Totals:	0.00	-13,747.00 =====