

**DEFOREST WINDSOR  
FIRE & EMS  
ANNUAL REPORT - 2018**



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# DeForest Windsor Fire and EMS Annual Report | 2018

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To the DeForest Windsor Fire & EMS District Board, citizens of the Village of DeForest, Village of Windsor, and the Towns of Vienna, Leeds and Hampden, and to the members of the DeForest Windsor Fire & EMS District, I am honored and proud to present to you our 2018 Annual Report.

I am extremely proud of this department and the dedication that continually is shown by the members. I am blessed and truly honored to be here as your Chief, and I look forward to a safe and successful 2019.



Steve LaFeber  
Department Chief

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## **2018 At a Glance**

- ❖ Purchase of new Ladder Truck
- ❖ Purchase of a replacement Ambulance
- ❖ 15 new members were added to staff
- ❖ Annual open house was held in June, and provided the opportunity for the community to come and see what the fire department is doing. This included fire sprinkler demonstrations, extrication demonstrations, and fire truck rides.
- ❖ July 10th Sun Prairie Event
- ❖ Paramedic program approved for 2019
- ❖ Training burn completed for the Village of Windsor at Linde Fields
- ❖ 6 members advanced their training to AEMT

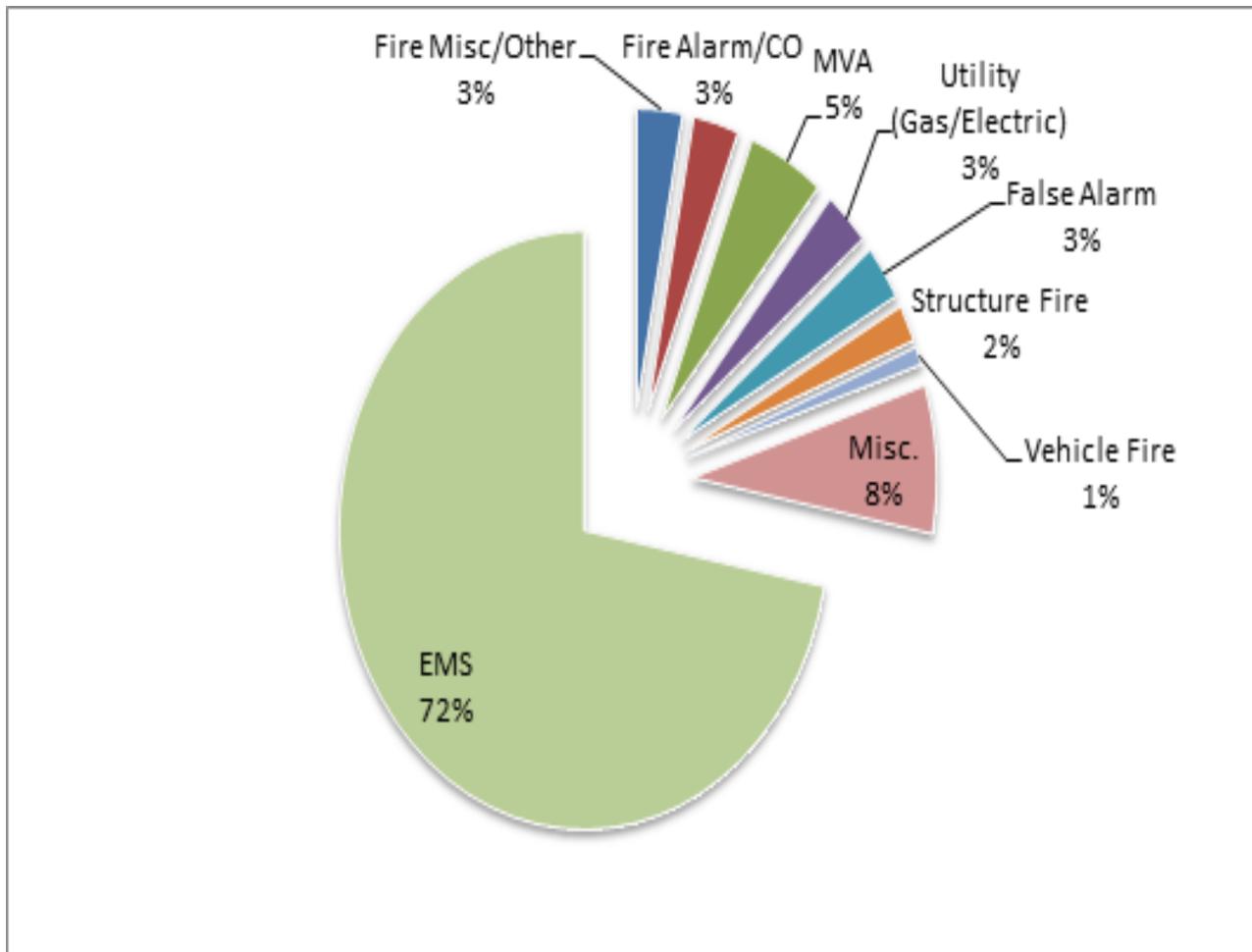
## **Incident Information and Statistics**

In 2018, the majority of our calls were Emergency Medical Service (EMS) calls. This is the most common request for services, not only in our district, but nationwide. Over the course of the year, we responded to a total of 1499 calls for service, of which, 1168 were EMS ( including motor vehicle accidents).

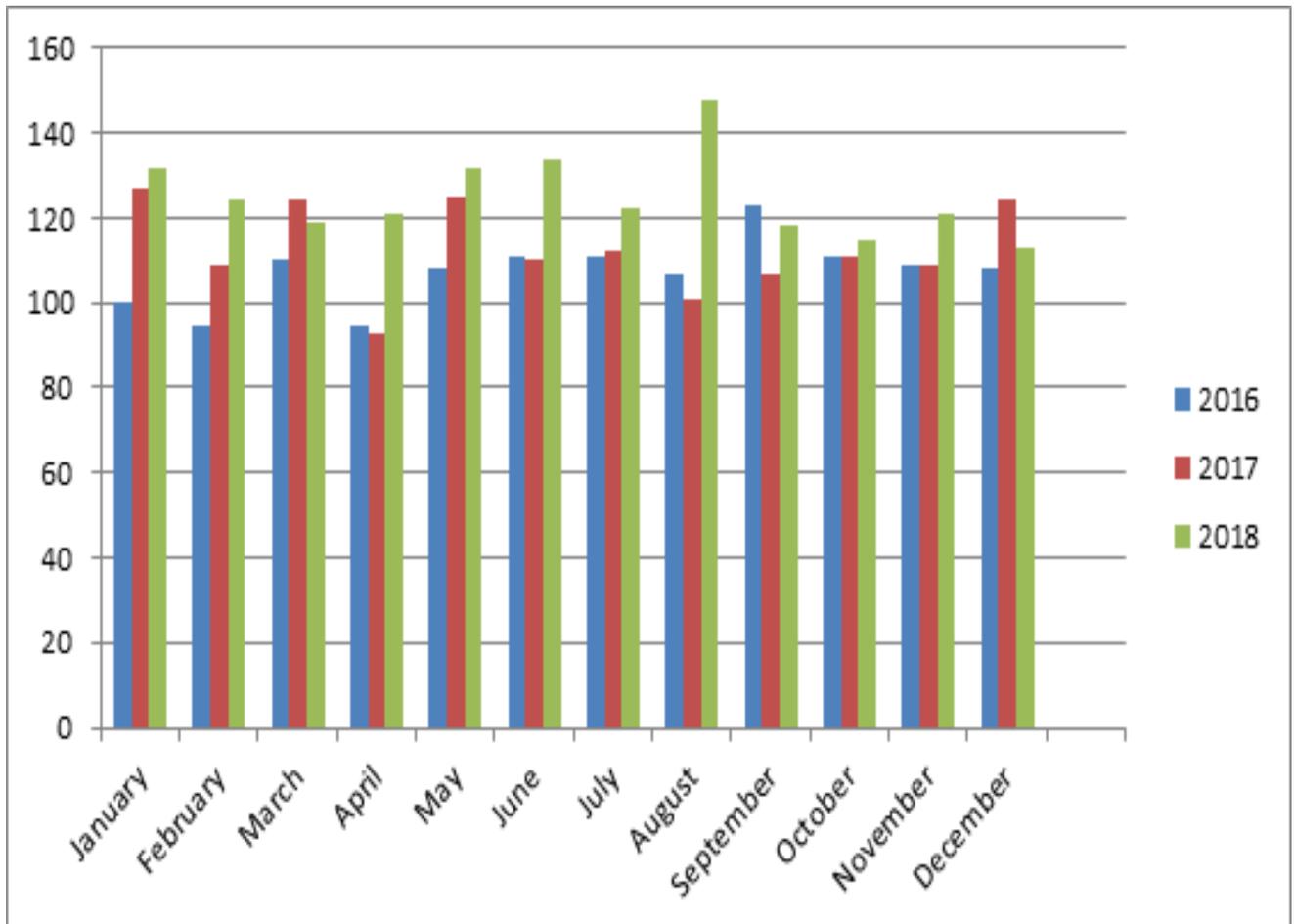
Our membership is comprised of six full-time firefighter/AEMTs, one Office Manager, one Fire Inspector, and one Department Chief. In addition to the full-time staff, we have approximately 65 paid on-call members.

The full-time staff shift schedule consists of an “A” shift and a “B” shift. Each shift provided service from 6 am to 10 pm, on alternating weekdays. In a two-week period, each shift would still be working 80 hours. The additional hours (nights and weekends) are covered by the paid on-call members. As a result of this staffing model, full-time staff responded to 920 calls and covered 14,993 hours. Paid on-call members responded to 579 calls, and covered 38,316 hours.

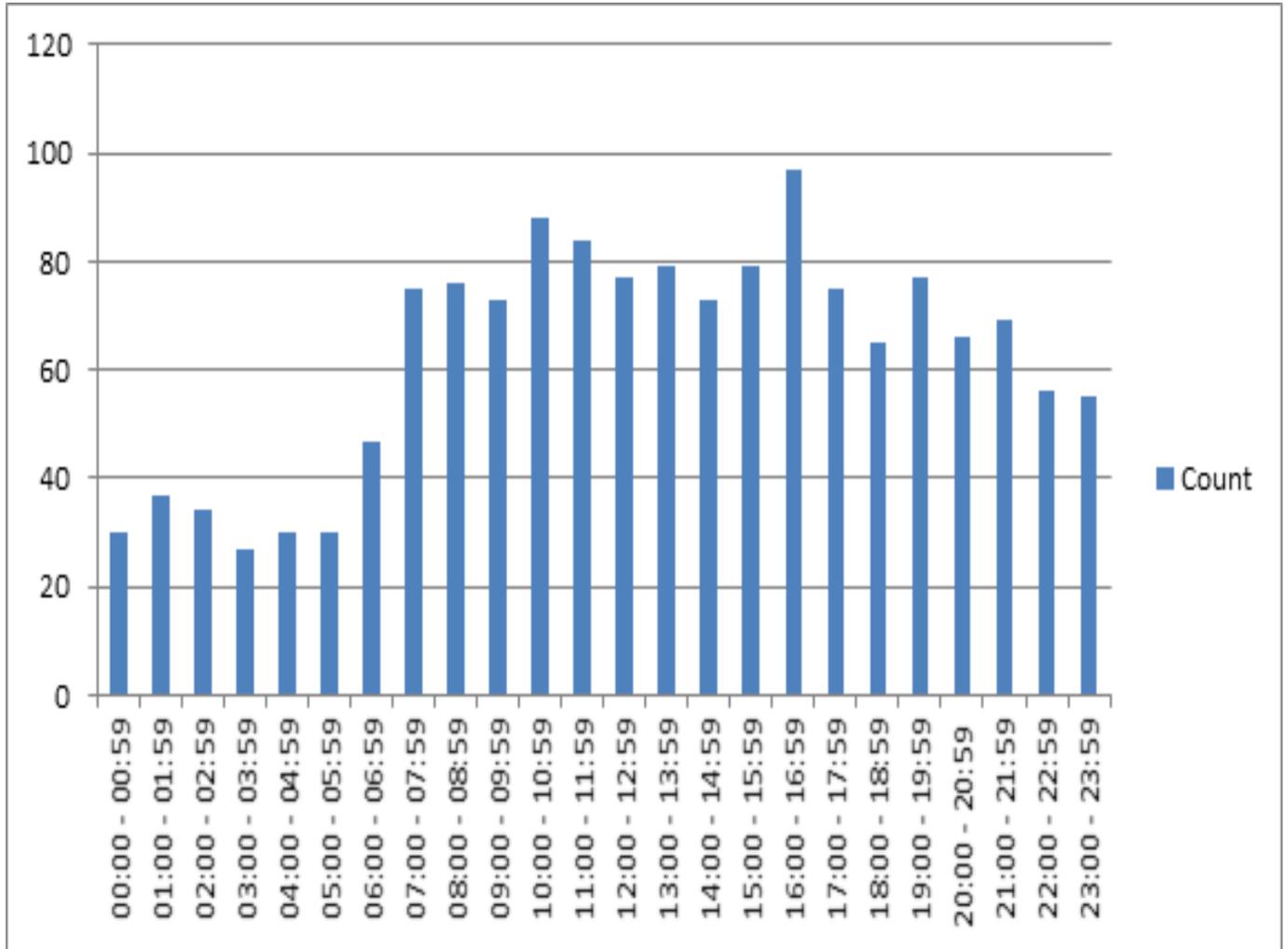
### 2018 Calls for Service By Type



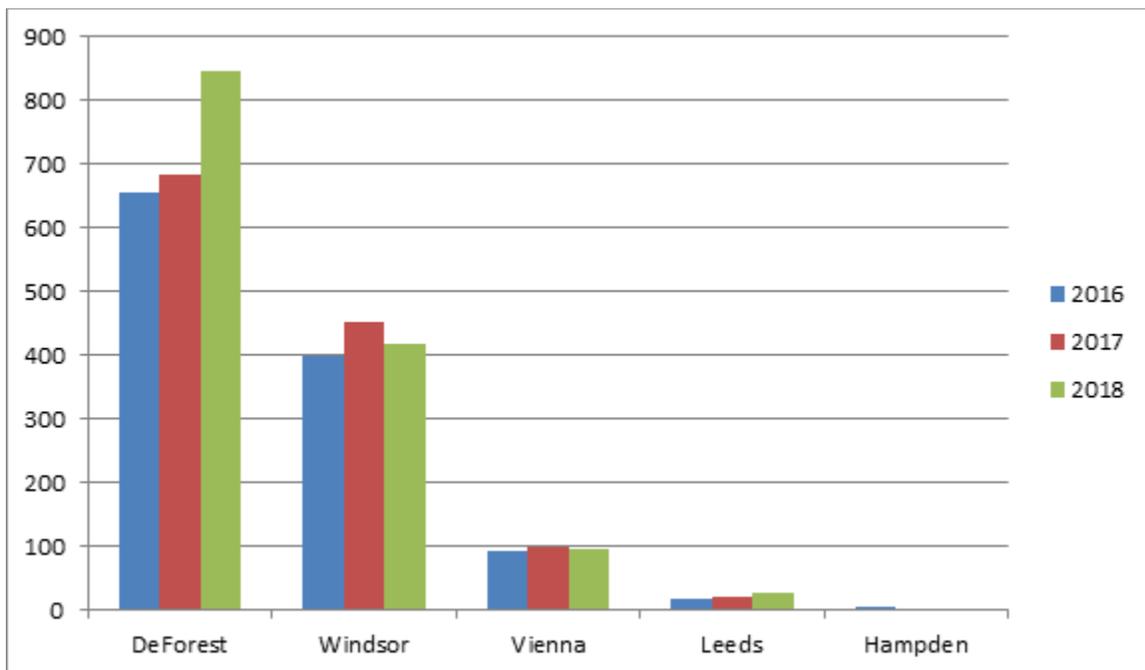
### Total Calls By Month



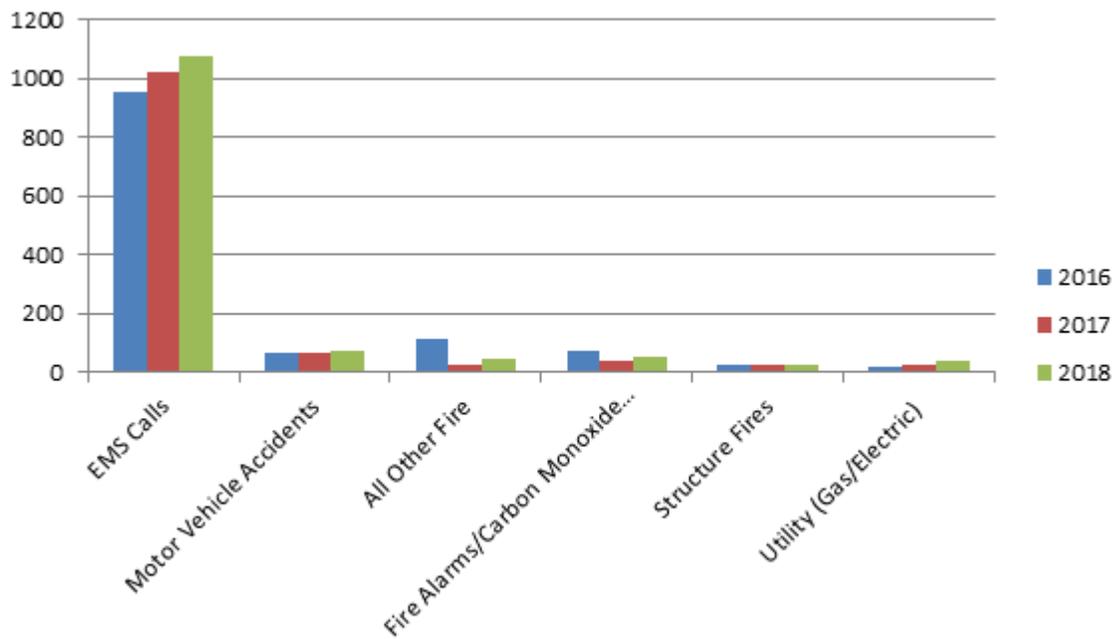
**Incidents by Hour 1/1/18-12/31/18**



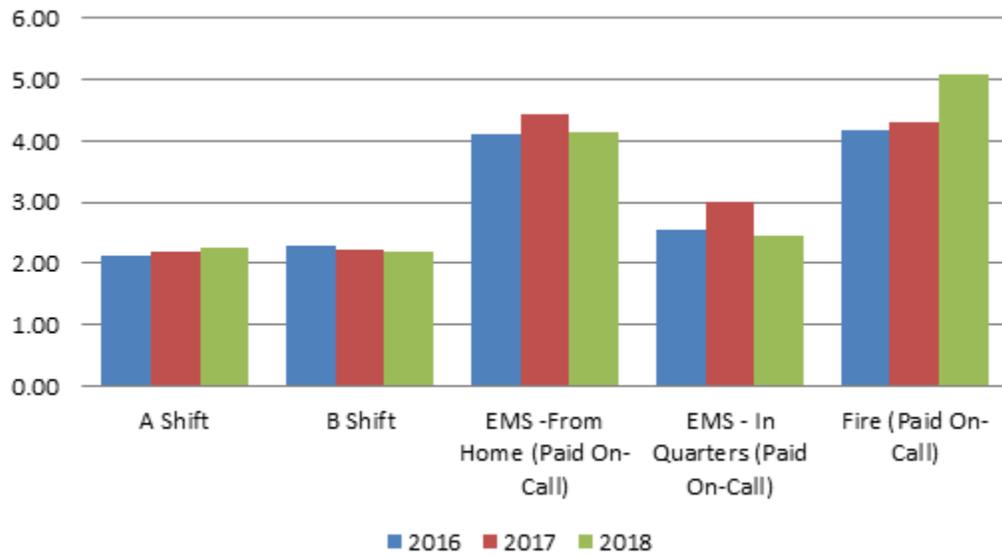
### Total Fire and EMS Calls by Municipality



### Top 5 Types of Calls



### Average Turnout Times



**Finances**

	Profit & Loss Budget Vs. Actual			
	Jan-Dec 2018	Budget	\$ Over Budget	% Of Budget
<b>Revenue</b>	\$1,490,114.18	\$1,509,152.78	-\$19,038.60	98.70%
	Jan-Dec 2018	Budget	\$ Over Budget	% Of Budget
<b>Operating Expenses</b>				
Wages & Employee Benefits	\$806,674.62	\$989,483.00	-\$182,808.38	81.53%
Operating Expenses	\$514,009.08	\$420,039.00	\$93,970.08	81.70%
Capital Equipment	\$34,479.01	\$23,000.00	\$22,549.45	198.04%
<b>Total Expense</b>	\$1,355,162.71	\$1,432,522.00	-\$77,359.29	94.60%
<b>Net Income*</b>	\$142,792.16	\$76,630.78	\$66,161.38	186.30%
*Pre-Audit				

**Training**

Each year, members are required to maintain their level of training to ensure we provide a professional, effective, and safe response to all incidents. The majority of these hours are done truly on a volunteer basis, where there is no pay associated with the hours spent.

Training	
CEVO/Refreshers	141
EMT Basic and/or Advanced EMT Refresher	0
Tender Ops/Driving	540
EMS/Fire Probie Class	576
BB/AB (70 Members)	82
Entry Level Firefighter (5 Members)	280
Miscellaneous Drills/Trainings	6700
<b>Total</b>	<b>8319</b>

Included in these training hours are weekly drills at the station, special training for probationary members, as well as one house burn. This event served as a live-fire training for our members.

## **Fire Prevention and Inspection Report**

2018 Continued to be a busy year for the Fire Prevention and Inspection Division.

On top of the nearly 1,200 annual life safety inspections, the growing community kept our Fire Inspector busy. New developments and construction projects require plan review and input. Many of the new businesses that came to the area required general plan review, sprinkler plan review and inspections, alarm system plan review and inspections, and occupancy inspections in cooperation with the building inspectors.

The Fire Inspector is looking forward to continuing this trend in the upcoming year.

## **Public Education**

### **Overview**

Public education is an important part of our responsibility to the communities that we serve. During public education events we are able to demonstrate our skills, provide lifesaving education to both adults and children, as well as create a positive relationship with the public.

Each public education event is tailored to its audience. With elementary school-aged children and younger, one of our main topics is not being afraid of firefighters. While in our structural firefighting gear, we look different than we do in daily life. We place an emphasis on the fact that although we look different, we are still their friends, and are there to help.

With preteens and teenagers, we focus on driving safety. Each year, we hold a mock crash in conjunction with the high school, to show students the dangers of inattentive driving or driving while under the influence.

With adults, we enjoy talking about what we do as a firefighter or EMT, and the equipment we use.

Through public education events, we are able to foster better relationships with the public at fun, positive events, rather than during an emergency.

## **Numbers**

Each year, we strive to reach as many people with our public education events. In 2018, we provided these fire and life safety education events to over 300 adults, and 1,250 children. These numbers are slightly above average from previous years. We hope in the future to reach even more families with our programs.

## **Plans and Initiatives**

As we move into 2018, there are several projects and initiatives that the DeForest Windsor Fire and EMS District will be reviewing. Most importantly, is forecasting for the department's future, along with risk management, in-house EMS training, and EMS Chief position.

## **Support Committee**

The Support Committee is made up of volunteers that support district operations, such as providing meals for the members after monthly business meetings, meals for long-term incidents, and help with all of the various fundraising functions that are held throughout the year. They were instrumental in the activity fair food stand this year.

The district members want to thank the support committee for all of the dedicated and tireless support they provide throughout the year.

## **DeForest Windsor Fire and EMS Protection Board Members**

Judd Blau(Village of DeForest)-Board President

Robert Wipperfurth(Village of Windsor)- Vice Board President

Jeff Miller(Village of DeForest)

Don Madelung(Village of Windsor)

## **Membership Roster**

### **Office of the Chief**

Chief of the Department- Steve LaFeber

Deputy Chief-Dean Mancheski

Office Manager-Lindsey Mooney

Fire Inspector- Jon Yaskal

### **Fire Operations**

Assistant Chief- Brent Foss

Capt. Roger Atkinson

Capt. Paul Jacobsen

Lt. Rydell McGoveran

Lt. Greg Hall

Lt. Trevor Klock

### **EMS Operations**

EMS Director Jon Yaskal

Capt. Stacey Hanson

CC Denise Gratz

CC Steph Klock

CC Hunter Rauwolf

CC Caleb Carr

Membership

Autumn Benton	BJ Breecher	Sally Clough
Josh Combs	Chris Cotter	Tony DiSalvo
Erik Finkelson	Megan Flugler	Briana Geisler
Laura Gildersleeve	Darius Green	Kale Hoefling
Kim Jaworski	Pat Killian	Colten Kinnison
Alex Knapp Derr	Luke Kuehling	Rodger Lauritzen-
Tom Lehmann	Maddisen Long-Pero	Jason Loucks
Conor Mallon	Julie McHugh	Cari McPherson
Lane Methvin	Zach Mettler	Stephen Metz
Josh Meyer	Michele Molini	Hallie Mottinger
Taylor Nichols	Sam Nogalski	Brian Payne
Andrew Peterson	John Rauwolf	Dustin Schmidt
Deborah Schumacher	Matt Sellner	Jack Sergenian
Kelly Silha	David Sisco	Larry Smith
Quin Sporleder	Brian Vaughn	Kevin West