

**VILLAGE OF WINDSOR
RESOLUTION 2022-103**

**AUTHORIZATION TO PROCEED WITH SIMPLIFIED RATE CASE APPLICATION AND CONSEQUENT
4.5% RATE INCREASE FOR THE WATER UTILITY**

WHEREAS, the Wisconsin Public Service Commission (PSC) suggests a Simplified Rate Case is a simple and convenient means for municipal utilities to increase water rates through inflationary type increases that help utilities maintain rate continuity with smaller, more frequent rate increases; and

WHEREAS, the Simplified Rate Case begins with an eligibility review to determine if the municipality is eligible for a Simplified Rate Case followed by an application process that requires PSC approval in order to adopt new rates; and

WHEREAS, under Wis. Stat. 196.193, a Simplified Rate Case requires a notice to customers but does not require a public hearing; and

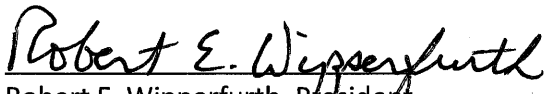
WHEREAS, the PSC has determined the Village of Windsor is eligible to apply for a Simplified Rate Case with a rate increase of 4.5% for all water rates as seen in Exhibit A; and

WHEREAS, the Village of Windsor Utility Department has outlined a rate increase timeframe as seen in Exhibit B with new rates taking effect on April 21, 2023.


NOW THEREFORE, BE IT RESOLVED, by the Village Board of the Village of Windsor hereby authorizes proceeding with the Simplified Rate Case application to the Public Service Commission of Wisconsin and consequent 4.5% water rate increase for the Water Utility.

The above and foregoing resolution was duly adopted by the Village Board of the Village of Windsor, Dane County, Wisconsin at a meeting held on the 1st day of December, 2022 by a vote of 4 in favor and 0 opposed.

VILLAGE OF WINDSOR


Robert E. Wipperfurth, President

Attested by:


Christine Capstran, Clerk

Incorporated by Reference:

Exhibit A: Draft Rate Increase Customer Notice
Exhibit B: Draft Rate Increase Timeframe
Exhibit C: Draft PSC Simplified Rate Case Application

Notice of Rate Increase Water Customers of the Windsor Water Utility

This is to give you notice that the Windsor Water Utility will file an application on December 20, 2022, with the Public Service Commission of Wisconsin (PSC), for authority to increase water rates. Rates for general service will increase 4.5 percent. The increase is necessary to reduce the existing deficiency in present rates. The request is being made under Wis. Stat. 196.193. Rate increases granted under this statute do not require a public hearing. The effect of the increase for some selected customers is shown below. Public Fire Protection and Wholesale rates (if applicable) will also increase 4.5 percent.

Customer Classification	Meter Size	Gallons	Existing Monthly Rate	Revised Monthly Rate
Average Residential	5/8	4,000	\$20.92	\$21.86
Large Residential	3/4	6,200	\$26.38	\$27.56
Commercial	1	19,300	\$64.12	\$67.01
Public Authority	1 1/2	51,700	\$150.88	\$157.74
Industrial	2	286,700	\$707.12	\$738.67

Windsor Water Utility anticipates that this rate increase will go into effect on April 21, 2023. If you have any questions about the rate increase request, call the Windsor Water Utility at (608) 888-0066.

Proposed Timeframe for Simplified Rate Case (SRC)

Submit SRC Eligibility Review	11/3/2022
Print Customer Notice and Application	11/3/2022
Present to Public Works Committee	11/8/2022
Present to Village Board	12/1/2022
Provide Customer Notice to Paper	12/8/2022 submit to DeForest Times Tribune
Published in Paper	12/16/2022
File Application with PSC	12/20/2022
Earliest Rate Effective Date	2/2/2023 rate eff date must be at least 45 days from date application is filed with PSC
Rate Effective Date	4/21/2023 start new rate with new billing cycle 4/21/23-5/20/23 so you don't have to prorate rates
First Utility bill with new rates	5/31/2023

Simplified Rate Case Application - Water Class C

6572 - Windsor Water Utility

Note: this application is not officially submitted until it is uploaded to the Commission's Electronic Records Filing System.
 Public Service Commission of Wisconsin (filing this form out is in accordance with Wis.Stat196.193)
 PO Box 7854 3011(1/1/2020)
 Madison WI 53707-7854

Preparer Name: **Sindy Schwenn**
 Preparer Phone Number: **608-888-0066**
 Preparer Email Address: **sindy@windsorwi.gov**
 Date Application will be filed with the PSC: **12/20/2022**
Notice Date to be Mailed/Published: **12/16/2022**
 Newspaper Name: **DeForest Times Tribune**
 Rate Effective Date: **04/21/2023**

	Annual Report Information	Page	
1	Total Sales of Water	W-1	\$945,739
2	Rate Increase Factor		4.5%
3	Line 1 * Line 2		\$42,558
4	Net Operating Income (Operating Revenues - Operating Expenses)	W-1	\$144,543
5	Adjusted Total Operating Income (Line 3 + Line 4)		\$187,101
6	Average Net Rate Base - Water Utility	F-23	\$4,436,296
7	Line 5 / Line 6		4.2%
8	Test 1 - Financial Eligibility Qualifies *		Yes
9	Adjusted Operating Income (Line 5)		
10	Total Operation & Maintenance (O&M) expense (600 and 900 accounts only)		
11	Line 9 / Line 10		
12	Test 2 - Financial Eligibility Qualifies **		

* Eligible if line 7 <= 4.90%

** Eligible if line 11 <= 6.0%

History Check

Effective Date of the Last Full Rate Case: **12/19/2019**

Rates from last full rate case have been in effect for at least one full calendar year and the current annual report has been filed. **Yes**

If Class AB, it has been 5 years or less since the last full rate case. **NA**

Effective Date of the Last SRC:

Rates from the last SRC have been in effect for one year (12 months). **NA**

Water Meter Rates

5/8" meter rate at the last full rate case: **11.00**

Current 5/8" meter rate: **11.00**

If Class C or D, current rate is less than 40% higher than the last full rate case. **Yes**

5/8" meter rate percent increase since last full rate case: **0.00%**