

**VILLAGE OF WINDSOR
VILLAGE BOARD RESOLUTION 2024-110**

AUTHORIZATION TO PURCHASE A 2023 FORD F-450 DUMP TRUCK

WHEREAS, the 2025 Village of Windsor Capital Improvement Plan has provided funds to purchase a 1 ton dump truck for the Public Works Department; and

WHEREAS, the Parks and Conservancy Manager has received a quotes from Kayser Commercial Sales and Holiday Automotive for a 2023 Ford F-450 that has already been built as shown in Exhibit A; and

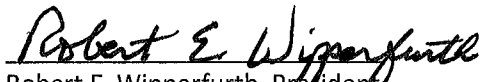
WHEREAS, Public Works Director and Public Works Committee recommend that the Village Board approve the purchase of a 2023 Ford F-450 from Holiday Automotive for a cost of \$77,064.50.

NOW THEREFORE, BE IT RESOLVED, by the Village Board of the Village of Windsor as follows:

1. The Public Works Director is authorized to purchase the 2023 Ford F-450 from Holiday Automotive for a cost of \$77,064.50.

The above and foregoing Resolution was duly adopted at a regular meeting of the Village Board of the Village of Windsor on December 19, 2024 by a vote of 5 in favor and 0 opposed.

VILLAGE OF WINDSOR


Robert E. Wipperfurth, President

Attested by:


Christine Capstran, Clerk

Incorporated by Reference:

Exhibit A: Quotes from Kayser Commercial Sales and Holiday Automotive

Prepared for: CHAD COURTIER, VILLAGE OF WINDSOR

2023 F-450 Chassis 4x4 SD Regular Cab 169" WB DRW XL (F4H)

VIN: 1FDTF4HT3PEC93581 | Price Level: 340 | Stock No: 23F849



Client Proposal

Prepared by:

Tyler Jackson

Office: 920.517.1989

Email: tjackson@holidayautomotive.com

Quote ID: 6541655151

Date: 11/20/2024



Holiday Ford | 390 Rolling Meadows Drive, Fond Du Lac, Wisconsin, 54937

Office: 920-322-9600 | Fax: 920-322-9402

Prepared for: CHAD COURTIER

VILLAGE OF WINDSOR

Prepared by: Tyler Jackson

11/20/2024



Holiday Ford | 390 Rolling Meadows Drive Fond Du Lac Wisconsin | 54937

2023 F-450 Chassis 4x4 SD Regular Cab 169" WB DRW XL (F4H)

Price Level: 340 | Stock No: 23F849 | VIN: 1FDTF4HT3PEC93581 | Quote ID: 6541655151

As Configured Vehicle

Code	Description	MSRP
Base Vehicle		
F4H	Base Vehicle Price (F4H)	\$52,820.00
Packages		
650A	Order Code 650A <i>Includes:</i> - Transmission: TorqShift 10-Speed Automatic 10R140 with neutral idle. Includes SelectShift and selectable drive modes: normal, tow/haul, eco, slippery roads and off-road. - Wheels: 19.5" x 6" Argent Painted Steel Hub covers/center ornaments not included. - HD Vinyl 40/20/40 Split Bench Seat Includes center armrest, cupholder, storage, 2-way adjustable driver/passenger headrests and driver's side manual lumbar. - Radio: AM/FM Stereo w/MP3 Player Includes 4 speakers. - SYNC 4 Communications & Entertainment System Includes enhanced voice recognition, 911 Assist, 8" LCD center stack screen, AppLink, 1 smart-charging USB port and trailer brake controller.	N/C
Powertrain		
99T	Engine: 6.7L 4V OHV Power Stroke V8 Turbo Diesel B20 <i>Includes Operator Commanded Regeneration (OCR), Diesel Exhaust Fluid (DEF) tank, intelligent oil-life monitor and manual push-button engine-exhaust braking.</i>	\$9,995.00
44G	Transmission: TorqShift 10-Speed Automatic <i>10R140 with neutral idle. Includes SelectShift and selectable drive modes: normal, tow/haul, eco, slippery roads and off-road.</i>	\$0.00
X4N	Limited Slip w/4.10 Axle Ratio	\$395.00
68L	GVWR: 16,000 lb Payload Package	\$0.00
Wheels & Tires		
TGK	Tires: 225/70Rx19.5G BSW Traction (TGK) <i>Includes 4 traction tires on the rear and 2 traction tires on the front. Not recommended for over the road applications; could incur irregular front tire wear and/or NVH.</i>	\$215.00
64Z	Wheels: 19.5" x 6" Argent Painted Steel <i>Hub covers/center ornaments not included.</i>	N/C

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: CHAD COURTIER

VILLAGE OF WINDSOR

Prepared by: Tyler Jackson

11/20/2024

Holiday Ford | 390 Rolling Meadows Drive Fond Du Lac Wisconsin | 54937

**2023 F-450 Chassis 4x4 SD Regular Cab 169" WB DRW XL (F4H)**

Price Level: 340 | Stock No: 23F849 | VIN: 1FDTF4HT3PEC93581 | Quote ID: 6541655151

As Configured Vehicle (cont'd)

Code	Description	MSRP
51D	Spare Tire & Wheel Delete (Regional) Only available to pool accounts for sales to Rhode Island.	-\$85.00

Seats & Seat Trim

A	HD Vinyl 40/20/40 Split Bench Seat <i>Includes center armrest, cupholder, storage, 2-way adjustable driver/passenger headrests and driver's side manual lumbar.</i>	Included
---	--	----------

Other Options

PAINT	Monotone Paint Application	STD
169WB	169" Wheelbase	STD
STDRD	Radio: AM/FM Stereo w/MP3 Player <i>Includes 4 speakers.</i> <i>Includes:</i> - SYNC 4 Communications & Entertainment System <i>Includes enhanced voice recognition, 911 Assist, 8" LCD center stack screen, AppLink, 1 smart-charging USB port and trailer brake controller.</i>	Included
96V	XL Chrome Package <i>Includes:</i> - Chrome Front Bumper - Bright Grille - Remote Start - Halogen Fog Lamps	\$225.00
473	Snow Plow Prep Package <i>Includes pre-selected springs (see order guide supplemental reference for springs/FGAWR of specific vehicle configurations). Note 1: Restrictions apply; see supplemental reference or body builders layout book for details. Note 2: Also allows for the attachment of a winch. Note 3: Highly recommended to add (86M) dual battery on 7.3L gas engine. Adding (67B) 410 amp dual alternators for diesel engine is highly recommended for max power output.</i>	\$250.00
41H	Engine Block Heater	\$100.00
18Y	Ford Pro Upfit Integration System Removal	-\$400.00
61J_	6-Ton Hydraulic Jack (Regional) Standard in Rhode Island.	N/C
86M	Dual 68 AH/65 AGM Battery	\$0.00
67B	410 Amp Dual Alternators <i>Includes 250 Amp + 160 Amp.</i>	\$115.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: CHAD COURTIER

VILLAGE OF WINDSOR

Prepared by: Tyler Jackson

11/20/2024

Holiday Ford | 390 Rolling Meadows Drive Fond Du Lac Wisconsin | 54937

**2023 F-450 Chassis 4x4 SD Regular Cab 169" WB DRW XL (F4H)**

Price Level: 340 | Stock No: 23F849 | VIN: 1FDTF4HT3PEC93581 | Quote ID: 6541655151

As Configured Vehicle (cont'd)

Code	Description	MSRP
18B	Platform Running Boards	\$320.00
153	Front License Plate Bracket Standard in states requiring 2 license plates and optional to all others.	\$0.00
872	Rear View Camera & Prep Kit <i>Pre-installed content includes cab wiring and frame wiring to the rear most cross member. Upfitters kit includes camera with mounting bracket, 20' jumper wire and camera mounting/aiming instructions.</i>	\$415.00
43C	110V/400W Outlet <i>Includes 1 in-dash mounted outlet.</i> <i>Includes:</i> <i>- Dual 68 AH/65 AGM Battery</i>	\$175.00

Emissions

425	50-State Emissions System	\$0.00
-----	---------------------------	--------

Exterior Color

Z1_01	Oxford White	N/C
-------	--------------	-----

Interior Color

AS_03	Medium Dark Slate w/HD Vinyl 40/20/40 Split Bench Seat	N/C
-------	---	-----

Additional Options

A3T	WMI GVW CLASS	N/C
86K	ENG IDLE SHUTDOWN PROGRAMABLE	N/C
76S	REMOTE START SYSTEM	N/C
66S	UPFITTER SWITCHES	N/C
66D	PICKUP BOX DELETE	N/C
65Z	40 GAL AFT OF AXLE FUEL TNK	N/C
63G	BRIGHT GRILLE	N/C

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: CHAD COURTIER

VILLAGE OF WINDSOR

Prepared by: Tyler Jackson

11/20/2024



Holiday Ford | 390 Rolling Meadows Drive Fond Du Lac Wisconsin | 54937

2023 F-450 Chassis 4x4 SD Regular Cab 169" WB DRW XL (F4H)

Price Level: 340 | Stock No: 23F849 | VIN: 1FDTF4HT3PEC93581 | Quote ID: 6541655151

As Configured Vehicle (cont'd)

Code	Description	MSRP
62R	TRANS POWER TAKE-OFF PROVISION	N/C
61J	6-Ton Hydraulic Jack	\$55.00
60C	AUDIBLE LANE DEPARTURE WARNING	N/C
595	FOG LAMPS	N/C
592	ROOF CLEARANCE LIGHTS	N/C
585	AM/FM STEREO MP3/CLK	N/C
572	.AIR CONDITIONING -- CFC FREE	\$0.00
558	DRIV/PASS FRONT & SIDE AIRBAGS	N/C
54K	TELESCPNG TT MIRR-POWR/HTD SIG	N/C
52B	TRAILER BRAKE CONTROLLER	N/C
502	JOB #2 ORDER	N/C
18L	TIRE INFLATION MONITOR DELETE	N/C
166	CARPET DELETE	N/C

Upfit Options

15661	11' STAINLESS STEEL DUMP	\$19,923.00
1652	NEW MUNI PLATES	\$172.50

SUBTOTAL*	\$84,690.50
Destination Charge	\$1,895.00
TOTAL	\$86,585.50

***IMPORTANT!** Under certain conditions, such as units with special orders (VSO) or other unique configurations (such as Stripped Chassis), the vehicle may load into AccuQuote differently than what was originally configured and produced. Dealer: Pricing and vehicle configuration should be validated via Invoice or a different source before customer quoting.

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: CHAD COURTIER

VILLAGE OF WINDSOR

Prepared by: Tyler Jackson

11/20/2024

Holiday Ford | 390 Rolling Meadows Drive Fond Du Lac Wisconsin | 54937



2023 F-450 Chassis 4x4 SD Regular Cab 169" WB DRW XL (F4H)

Price Level: 340 | Stock No: 23F849 | VIN: 1FDTF4HT3PEC93581 | Quote ID: 6541655151

Pricing Summary - Single Vehicle

	MSRP
<i>Vehicle Pricing</i>	\$86,585.50
Subtotal	\$86,585.50
<i>Discount Adjustments</i>	-\$9,521.00
Total	\$77,064.50

* Vehicle is exempted from Federal Excise Tax.

Robert E. Wippenfurth
Customer Signature

12-19-2024
Acceptance Date

Prepared for: , Village of Windsor
4084 Mueller Road
Deforest, WI 53532

2023 F-450 Chassis 4x4 SD Regular Cab 169" WB DRW XL (F4H)

Price Level: 350



Client Proposal

Prepared by:

Tim Askey

Office: 608-276-0253

Quote ID: TA-120524A

Date: 12/05/2024



Prepared for:

Village of Windsor
Prepared by: Tim Askey
12/05/2024



Kayser Commercial Sales | 2303 W Beltline Highway Madison Wisconsin | 53713

2023 F-450 Chassis 4x4 SD Regular Cab 169" WB DRW XL (F4H)

Price Level: 350 | Quote ID: TA-120524A

Pricing Summary - Single Vehicle

		MSRP
<i>Vehicle Pricing</i>		\$83,563.00
Subtotal		\$83,563.00
<i>Pre-Tax Adjustments</i>		
Code	Description	MSRP
WI Muni1	WI Municipal Discount	-\$2,063.00
Total		\$81,500.00

Customer Signature

Acceptance Date

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for:

Village of Windsor

Prepared by: Tim Askey

12/05/2024



Kayser Commercial Sales | 2303 W Beltline Highway Madison Wisconsin | 53713

2023 F-450 Chassis 4x4 SD Regular Cab 169" WB DRW XL (F4H)

Price Level: 350 | Quote ID: TA-120524A

As Configured Vehicle

Code	Description	MSRP
------	-------------	------

Base Vehicle

F4H	Base Vehicle Price (F4H)	\$52,820.00
-----	--------------------------	-------------

Packages

650A	Order Code 650A	N/C
------	-----------------	-----

Includes:

- Transmission: TorqShift 10-Speed Automatic 10R140 with neutral idle. Includes SelectShift and selectable drive modes: normal, tow/haul, eco, slippery roads and off-road.
- Wheels: 19.5" x 6" Argent Painted Steel Hub covers/center ornaments not included.
- HD Vinyl 40/20/40 Split Bench Seat Includes center armrest, cupholder, storage, 2-way adjustable driver/passenger headrests and driver's side manual lumbar.
- Radio: AM/FM Stereo w/MP3 Player Includes 4 speakers.
- SYNC 4 Communications & Entertainment System Includes enhanced voice recognition, 911 Assist, 8" LCD center stack screen, AppLink, 1 smart-charging USB port and trailer brake controller.

Powertrain

99T	Engine: 6.7L 4V OHV Power Stroke V8 Turbo Diesel B20	\$9,995.00
-----	--	------------

Includes Operator Commanded Regeneration (OCR), Diesel Exhaust Fluid (DEF) tank, intelligent oil-life monitor and manual push-button engine-exhaust braking.

Includes:

- Dual 68 AH/65 AGM Battery

44G	Transmission: TorqShift 10-Speed Automatic	Included
-----	--	----------

10R140 with neutral idle. Includes SelectShift and selectable drive modes: normal, tow/haul, eco, slippery roads and off-road.

X4N	Limited Slip w/4.10 Axle Ratio	\$395.00
-----	--------------------------------	----------

68L	GVWR: 16,000 lb Payload Package	N/C
-----	---------------------------------	-----

Wheels & Tires

TGK	Tires: 225/70Rx19.5G BSW Traction (TGK)	\$215.00
-----	---	----------

Includes 4 traction tires on the rear and 2 traction tires on the front. Not recommended for over the road applications; could incur irregular front tire wear and/or NVH.

64Z	Wheels: 19.5" x 6" Argent Painted Steel	Included
-----	---	----------

Hub covers/center ornaments not included.

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for:

Village of Windsor
 Prepared by: Tim Askey
 12/05/2024



Kayser Commercial Sales | 2303 W Beltline Highway Madison Wisconsin | 53713

2023 F-450 Chassis 4x4 SD Regular Cab 169" WB DRW XL (F4H)

Price Level: 350 | Quote ID: TA-120524A

As Configured Vehicle (cont'd)

Code	Description	MSRP
Seats & Seat Trim		
A	HD Vinyl 40/20/40 Split Bench Seat <i>Includes center armrest, cupholder, storage, 2-way adjustable driver/passenger headrests and driver's side manual lumbar.</i>	Included
Other Options		
PAINT	Monotone Paint Application	STD
169WB	169" Wheelbase	STD
STDRD	Radio: AM/FM Stereo w/MP3 Player <i>Includes 4 speakers.</i> <i>Includes:</i> - SYNC 4 Communications & Entertainment System Includes enhanced voice recognition, 911 Assist, 8" LCD center stack screen, AppLink, 1 smart-charging USB port and trailer brake controller.	Included
96V	XL Chrome Package <i>Includes:</i> - Chrome Front Bumper - Bright Grille - Remote Start - Halogen Fog Lamps	\$225.00
473	Snow Plow Prep Package <i>Includes pre-selected springs (see order guide supplemental reference for springs/FGAWR of specific vehicle configurations). Note 1: Restrictions apply; see supplemental reference or body builders layout book for details. Note 2: Also allows for the attachment of a winch. Note 3: Highly recommended to add (86M) dual battery on 7.3L gas engine. Adding (67B) 410 amp dual alternators for diesel engine is highly recommended for max power output.</i>	\$250.00
41H	Engine Block Heater	\$100.00
18Y	Ford Pro Upfit Integration System Removal	-\$400.00
61J	6-Ton Hydraulic Jack	\$55.00
86M	Dual 68 AH/65 AGM Battery	Included
67B	410 Amp Dual Alternators <i>Includes 250 Amp + 160 Amp.</i>	\$115.00
18B	Platform Running Boards	\$320.00
872	Rear View Camera & Prep Kit <i>Pre-installed content includes cab wiring and frame wiring to the rear most cross member. Upfitters kit includes camera with mounting bracket, 20' jumper wire and camera mounting/aiming instructions.</i>	\$415.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for:

Village of Windsor

Prepared by: Tim Askey

12/05/2024



Kayser Commercial Sales | 2303 W Beltline Highway Madison Wisconsin | 53713

2023 F-450 Chassis 4x4 SD Regular Cab 169" WB DRW XL (F4H)

Price Level: 350 | Quote ID: TA-120524A

As Configured Vehicle (cont'd)

Code	Description	MSRP
43C	120V/400W Outlet <i>Includes 1 in-dash mounted outlet.</i>	\$175.00
	<i>Includes:</i> - Dual 68 AH/65 AGM Battery	

Fleet Options

WARANT	Fleet Customer Powertrain Limited Warranty Requires valid FIN code. <i>Ford is increasing the 5-year 60,000-mile limited powertrain warranty to 5-years, 100,000 miles. Only Fleet purchasers with a valid Fleet Identification Number (FIN code) will receive the extended warranty. When the sale is entered into the sales reporting system with a sales type fleet along with a valid FIN code, the warranty extension will automatically be added to the vehicle. The extension will stay with the vehicle even if it is subsequently sold to a non-fleet customer before the expiration. This extension applies to both gas and diesel powertrains. Dealers can check for the warranty extension on eligible fleet vehicles in OASIS. Please refer to the Warranty and Policy Manual section 3.13.00 Gas Engine Commercial Warranty. This change will also be reflected in the printed Warranty Guided distributed with the purchase of every new vehicle.</i>	N/C
--------	---	-----

Emissions

425	50-State Emissions System	STD
-----	---------------------------	-----

Exterior Color

Z1_01	Oxford White	N/C
-------	--------------	-----

Interior Color

AS_03	Medium Dark Slate w/HD Vinyl 40/20/40 Split Bench Seat	N/C
-------	---	-----

Upfit Options

11dmp2	11' MTE D-SERIES Stainless Steel Dump Body w/ Folding Sides	\$16,888.00
--------	--	-------------

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for:

Village of Windsor

Prepared by: Tim Askey

12/05/2024



Kayser Commercial Sales | 2303 W Beltline Highway Madison Wisconsin | 53713

2023 F-450 Chassis 4x4 SD Regular Cab 169" WB DRW XL (F4H)

Price Level: 350 | Quote ID: TA-120524A

As Configured Vehicle (cont'd)

Code	Description	MSRP
	<ul style="list-style-type: none"> 11', MTE D-SERIES, STAINLESS STEEL, 4-5 YD CAPACITY, FOLDING SIDE, DUMP BODY - 7 GA. FLOOR, 12 GA. SIDES & 10 GA. ENDS, 16" H SIDES, 22" H TAILGATE - 45,000 PSI YIELD STRENGTH STAINLESS STEEL CONSTRUCTION - HEAVY DUTY FRONT BULKHEAD WITH TAPERED LASER CUT WINDOW & INTEGRAL 12" TAPERED CABSHIELD (GM MEDIUM-DUTY BODY TO HAVE FULL-WIDTH SQUARE CABSHIELD IN LIEU OF TAPERED) - INTERNAL DIRT SHEDDING TOP RAILS & TAILGATE - WESTERN-STYLE UNDERSTRUCTURE WITH 10 GAUGE LONG-MEMBERS - SINGLE-LEVER RELEASE, QUICK DROP TAILGATE - (2) UNDERBODY TIE LOOPS - L.E.D. FMVSS108 LIGHTS & REFLECTORS - RUBBER REAR FLAPS - UNDERCOATED Z-DUMP PREMIER PACKAGE - 2-1/2" RECEIVER IN 1/2" PLATE (1800 TONGUE CAPACITY / 18,000 TOWING CAPACITY) - 7-WAY, RV STYLE TRAILER RECEPTACLE DOUBLE-ACTING ELECTRIC SUB-FRAME HOIST (CHAMPION) 	
SUBTOTAL		\$81,568.00
Destination Charge		\$1,995.00
TOTAL		\$83,563.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



SUMMARY SHEET

Meeting Date: December 19, 2024

Presenter & Contact Information: Chad Courtier
chad@windsorwi.gov
608-573-9044

Title: Ford F450 mini dump truck Purchase

Previous Action: Recommended by Public Works Committee

Issue Summary: A new 1 ton dump truck is approved for the 2025 Budget for the Streets Department. This is an addition to the fleet, not a replacement. This truck would instead be assigned to Parks & Conservancies as it will have increased towing and hauling capacity. The current Parks 1 ton dump truck will be going to the Streets Department due to it already being outfitted with a plow and salter.

In a constant effort to use Village funds in the most efficient way, it is advisable to purchase a new past year model (2023). While there are very few trucks available for purchase in the state at this time, two chassis with the needed dump bed setups have been found at Wisconsin dealerships. One is at Kayser Ford for \$81,500.00 and the other is at Holiday Automotive for \$77,064.50. The Holiday Automotive truck has a higher quality stainless bed, and is a better overall cost and value.

If we wait to purchase until 2025 ordering begins we will pay over \$20,000 more for the same new truck set up, and will have to wait for build time.

Budget Impact: \$77,064.50

Staff Recommendation: Village Staff recommends the purchase of a 2023 Ford F450 Dump Chassis truck from Holiday Automotive for the amount of \$77,064.50

Sample Affirmative Motion: Motion to approve purchase of the 2023 Ford F450 Dump truck from Holiday Automotive for the amount of \$77,064.50

Attachments: Quotes from Holiday Ford and Kayser Commercial sales.